

**NATIONAL GALLERY OF ART  
SUMMARY OF STEAM USAGE  
FY 2007 - FY 2011**

<u>Description</u>	<u>FY 2007 Actual</u>	<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Estimate</u>	<u>FY 2011 Estimate</u>
<u>Total Cost (in \$000's)</u>	\$ 3,160	\$ 2,940	\$ 3,457	\$ 3,451	\$ 3,451
Annual increase/(decrease) vs. prior year	8.1%	(7.0%)	17.6%	(0.2%)	--
Increase/(decrease) vs. FY 2007	--	(7.0%)	9.4%	9.2%	9.2%
<u>Usage (in 1,000 lbs.)</u>	81,165	75,481	86,526	84,265	84,265
Annual increase/(decrease) vs. prior year	(3.0%)	(7.0%)	14.6%	(2.6%)	--
Increase/(decrease) vs. FY 2007	--	(7.0%)	6.6%	3.8%	3.8%
<u>Rate (cost per 1,000 lbs.)</u>	\$38.95	\$38.95	\$39.95	\$40.95	\$40.95
Annual increase/(decrease) vs. prior year	11.4%	--	2.6%	2.5%	--
Increase/(decrease) vs. FY 2007	--	--	2.6%	5.1%	5.1%
					<b>\$ 3,451</b>
					<b>3,335</b>
					<b><u>\$ 116</u></b>